

Table I
Adjusted General State Aid Calculation

| | | | |
|---|------------------------------|---|------------------|
| 1. 2014-15 General State Aid | | = | <u>\$982,400</u> |
| 2. Less 2014-15 Virtual State Aid | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>0</u> |
| 3. Less 2014-15 Special Levies State Aid | | | |
| A. Cost of Living | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>\$0</u> |
| B. Declining Enrollment | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>\$0</u> |
| C. Ancillary Facilities | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>\$0</u> |
| Total Special Levies State Aid (3.A through 3.C) | | = | <u>0</u> |
| 4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%) | | = | <u>3,930</u> |
| 5. Less 2014-15 New Facilities State Aid | <u>0.0 Wtd FTE x \$3,852</u> | = | <u>0</u> |
| 6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1) | | = | <u>\$978,470</u> |

Table II
General State Aid Over-Proration FTE Calculation

| | | | |
|---|--|---|--------------|
| 1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.) | | = | <u>102.0</u> |
| 2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.) | | = | <u>104.5</u> |
| 3. 3 Year Average FTE: | $\left(\frac{106.5}{(9/20/2014 \text{ FTE})^*} + \frac{102.0}{(\text{line 1})} + \frac{104.5}{(\text{line 2})} \right) / 3 = \frac{104.3}{(\text{goes to line 3})}$ | = | <u>104.3</u> |
| 4. Sept. 20, 2016, 4 yr old at risk students | | = | <u>0.0</u> |
| 5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151) | | = | <u>104.5</u> |